

1 legislative transportation committee by September 30, 1995, which shall
2 be reviewed annually thereafter.

3 **PART II**
4 **TRANSPORTATION AGENCIES**

5 **Sec. 201.** 1995 2nd sp.s. c 14 s 203 (uncodified) is amended to
6 read as follows:

7 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

| | | | |
|----|---|----|-------------------|
| 8 | Motor Vehicle Fund--Rural Arterial Trust | | |
| 9 | Account--State Appropriation | \$ | ((37,553,000)) |
| 10 | | | <u>52,553,000</u> |
| 11 | Motor Vehicle Fund--State Appropriation | \$ | 1,340,000 |
| 12 | Motor Vehicle Fund--Private/Local Appropriation . | \$ | 508,000 |
| 13 | Motor Vehicle Fund--County Arterial Preservation | | |
| 14 | Account --State Appropriation | \$ | 26,023,000 |
| 15 | TOTAL APPROPRIATION | \$ | ((65,424,000)) |
| 16 | | | <u>80,424,000</u> |

17 **Sec. 202.** 1995 2nd sp.s. c 14 s 204 (uncodified) is amended to
18 read as follows:

19 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

| | | | |
|----|--|----|--------------------|
| 20 | Motor Vehicle Fund--Urban Arterial Trust | | |
| 21 | Account--State Appropriation | \$ | ((38,997,000)) |
| 22 | | | <u>43,297,000</u> |
| 23 | Motor Vehicle Fund--Transportation Improvement | | |
| 24 | Account--State Appropriation | \$ | ((143,061,000)) |
| 25 | | | <u>169,461,000</u> |
| 26 | Motor Vehicle Fund--City Hardship Assistance | | |
| 27 | Account--State Appropriation | \$ | ((1,904,000)) |
| 28 | | | <u>2,404,000</u> |
| 29 | <u>Central Puget Sound Public Transportation Account--</u> | | |
| 30 | <u>State Appropriation</u> | \$ | <u>11,009,000</u> |
| 31 | <u>Public Transportation Systems Account--State</u> | | |
| 32 | <u>Appropriation</u> | \$ | <u>5,682,000</u> |
| 33 | Motor Vehicle Fund--Small City Account-- | | |
| 34 | State Appropriation | \$ | 5,702,000 |

1 TOTAL APPROPRIATION \$ ((189,664,000))
 2 237,555,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations and specified amounts are provided solely
 5 for that activity:

6 (1) The transportation improvement account--state appropriation
 7 includes \$50,000,000 in proceeds from the sale of bonds authorized in
 8 RCW 47.26.500. However, the transportation improvement board may
 9 authorize the use of current revenues available in lieu of bond
 10 proceeds.

11 (2) The appropriations in this section include \$9,000,000 for the
 12 Mill Plain extension project.

13 (3) The public transportation systems account--state appropriation
 14 includes \$3,600,000 provided solely for public transportation system
 15 related improvements within projects either funded by the
 16 transportation improvement account or that substantially meet the
 17 criteria for projects funded by the transportation improvement account.

18 **Sec. 203.** 1995 2nd sp.s. c 14 s 205 (uncodified) is amended to read
 19 as follows:

20 **FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE**

21 Motor Vehicle Fund--State Appropriation \$ ((2,528,000))
 22 2,578,000
 23 High Capacity Transportation Account--
 24 State Appropriation \$ 250,000
 25 TOTAL APPROPRIATION \$ 2,828,000

26 The appropriation in this section is subject to the following
 27 conditions and limitations and specified amounts are provided solely
 28 for that activity:

29 (1) The legislative transportation committee shall convene
 30 representatives from the department of transportation, Washington state
 31 patrol, department of licensing, and any other agency receiving an
 32 appropriation in this act, as necessary, to establish performance
 33 measures that are associated with the ~~((final legislative~~
 34 ~~appropriation)) budget for the 1997-1999 biennium. The performance
 35 measures are to be established and will be tracked within the
 36 transportation executive information system.~~

1 (2) The legislative transportation committee shall convene one or
2 more groups to address activities that result in the loss of
3 transportation tax revenue. The groups shall present their findings to
4 the legislative transportation committee and the office of financial
5 management. One of the groups shall study and submit to the
6 legislature by October 1, 1996, draft legislation to move the special
7 fuel tax point of collection from the special fuel dealer level to the
8 bulk transfer/terminal system. The group may also study the
9 feasibility of moving the point of collection for motor vehicle fuel.

10 (3) ~~((The legislative transportation committee shall study the~~
11 ~~governance and operations of the ports.))~~ The legislative
12 transportation committee shall undertake an assessment of the methods
13 and technology currently available to create a driver's license and
14 identocard that cannot be fraudulently obtained from the department of
15 licensing, thereby providing the public, businesses, and agencies with
16 a more secure driver's license. A consultant may be hired to assist in
17 the assessment. A final report is due by January 15, 1997.

18 (4) By December 31, 1996, the legislative transportation committee,
19 in consultation with the department of licensing, Washington state
20 patrol, and vendors of license plate materials and technologies, shall
21 develop recommendations regarding motor vehicle license plates. Fifty
22 thousand of the motor vehicle fund--state appropriation is provided
23 solely for the motor vehicle license plate assessment.

24 (5) The legislative transportation committee shall conduct an
25 assessment of those public transportation issues identified for further
26 examination by the 1995 subcommittee on transit of the house of
27 representatives transportation committee. These issues include the
28 funding and use of state transit related accounts, the level of transit
29 system reserves, transit governance and direct accountability, methods
30 to improve transit efficiency, improving the productivity of transit
31 expenditures, and an assessment of the appropriate level of state
32 subsidy and improved accountability for state funds. The committee may
33 assess any issue related to public transportation they deem necessary.
34 The committee shall also evaluate the need for addressing specialized
35 transportation needs in areas where public transportation systems have
36 not been established. The committee shall report its findings and
37 recommendations to the 1997 legislature and prepare legislation
38 necessary to implement those recommendations. The two hundred-fifty

1 thousand dollar high capacity transportation account--state
2 appropriation is provided solely for this assessment.

3 **Sec. 204.** 1995 2nd sp.s. c 14 s 207 (uncodified) is amended to
4 read as follows:

5 **FOR THE TRANSPORTATION COMMISSION**

6 Transportation Fund--State Appropriation \$ ((677,000))
7 764,000

8 ~~((The appropriation in this section is subject to the following~~
9 ~~conditions and limitations and specified amounts are provided solely~~
10 ~~for that activity:))~~

11 **Sec. 205.** 1995 2nd sp.s. c 14 s 208 (uncodified) is amended to
12 read as follows:

13 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS**

14 Motor Vehicle Fund--State Patrol Highway
15 Account--State Appropriation \$ ((140,251,000))
16 141,697,000
17 Motor Vehicle Fund--State Patrol Highway
18 Account--Federal Appropriation \$ 3,196,000
19 Motor Vehicle Fund--State Appropriation \$ 747,000
20 Marine Operating Fund--State Appropriation . . . \$ 927,000
21 TOTAL APPROPRIATION \$ ((145,121,000))
22 146,567,000

23 The appropriations in this section are subject to the following
24 conditions and limitations and specified amounts are provided solely
25 for that activity:

26 (1) The state patrol shall have a staffing level of not less than
27 ((735)) 741 commissioned officers at the end of the 1995-97 biennium.
28 This compares to a level of 700 commissioned officers that was
29 established in the 1993-95 biennium. To achieve these levels: A class
30 of not less than 30 cadets shall begin in July of 1995 ~~((and))~~i a class
31 of not less than 40 cadets shall begin in January of 1996i and a class
32 of not less than 40 shall begin in September 1996.

1 (2) Management levels, lieutenants and above, are redirected to
2 perform direct traffic law enforcement activities equivalent to five
3 field force FTE staff years. Management personnel engaged in
4 management activity shall not exceed 55 FTE staff years. This level
5 compares to 76 FTE management level staff years in January of 1993.

6 (3) Any user of Washington state patrol aircraft shall reimburse
7 the Washington state patrol for its pro rata share of all operating and
8 maintenance costs including capitalization.

9 ~~((5) By January 1, 1996, the chief of the state patrol shall~~
10 ~~submit to the legislative transportation committee a plan to~~
11 ~~incorporate safety education officer functions into field force~~
12 ~~activities. In development of the plan, the chief may consult with~~
13 ~~various constituent groups including the Washington traffic safety~~
14 ~~commission, schools, businesses, and local traffic entities. Up to~~
15 ~~\$200,000 of the motor vehicle fund--state patrol highway account--state~~
16 ~~appropriation provided for in this section may be used for these~~
17 ~~purposes.~~

18 ~~(6))~~ (4) The \$747,000 motor vehicle fund--state appropriation in
19 this section is provided for the following traditional general fund
20 purposes: The Governor's air travel, the license fraud program, and
21 the special services unit. This motor vehicle fund--state
22 appropriation shall not be recognized as a permanent funding source for
23 these purposes, but rather as a temporary funding source subject to
24 renewed evaluation during the 1997 legislative session.

25 **Sec. 206.** 1995 2nd sp.s. c 14 s 209 (uncodified) is amended to read
26 as follows:

27 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

| | | |
|----|---|-------------------|
| 28 | Motor Vehicle Fund--State Patrol Highway | |
| 29 | Account--State Appropriation | \$ ((53,229,000)) |
| 30 | | <u>53,319,000</u> |
| 31 | <u>Highway Safety Fund--State Appropriation</u> | \$ 440,000 |
| 32 | Motor Vehicle Fund--State Appropriation | \$ ((1,491,000)) |
| 33 | | <u>2,811,000</u> |
| 34 | Transportation Fund--State Appropriation | \$ 2,636,000 |
| 35 | TOTAL APPROPRIATION | \$ ((57,356,000)) |
| 36 | | <u>59,206,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 ~~(1) ((The office of the chief of the state patrol shall prepare a
5 strategic plan that represents the future of the Washington state
6 patrol and how management envisions meeting the challenges identified
7 in the plan. The plan shall address the future responsibilities of
8 commissioned and non-commissioned personnel, and the use of technology
9 in law enforcement. It will focus on maximizing joint services and
10 projects with other transportation agencies such as communication
11 systems, computer systems, and facilities. Additionally, the state
12 patrol shall include any other issues it deems necessary and will
13 provide a six year financial plan to address the future challenges
14 identified in the strategic plan. The plan outline shall be delivered
15 to the legislative transportation committee by August 1, 1995, and the
16 final plan delivered to the legislature by January 1, 1996.~~

17 ~~(2))~~ \$1,241,000 of the motor vehicle fund--state appropriation and
18 \$2,363,000 of the transportation fund--state appropriation provided for
19 in this section are for the following traditional general fund
20 purposes: The executive protection unit, revolving fund charges,
21 budget and fiscal services, computer services, personnel, human
22 resources, administrative services, and property management. These
23 appropriations shall not be recognized as permanent funding sources for
24 these purposes, but rather as temporary funding sources subject to
25 renewed evaluation during the 1997 legislative session.

26 (2) The Washington state patrol shall develop policies and cost
27 neutral procedures to facilitate the dissemination of driver's license
28 status data to private sector entities that satisfactorily demonstrate
29 an operational need for such information. The Washington state patrol
30 shall report its findings to the committee not later than July 1, 1996.

31 **Sec. 207.** 1995 2nd sp.s. c 14 s 211 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

34 Highway Safety Fund--Motorcycle Safety Education Account--

| | | |
|--|----|---------------|
| 35 State Appropriation | \$ | ((78,000)) |
| | | <u>68,000</u> |
| 37 State Wildlife Account--State Appropriation . . . | \$ | ((69,000)) |
| | | <u>53,000</u> |

38

| | | | |
|---|--|----|-------------------|
| 1 | Highway Safety Fund--State Appropriation | \$ | ((5,090,000)) |
| 2 | | | <u>5,210,000</u> |
| 3 | Motor Vehicle Fund--State Appropriation | \$ | ((4,338,000)) |
| 4 | | | <u>4,045,000</u> |
| 5 | Transportation Fund--State Appropriation | \$ | ((791,000)) |
| 6 | | | <u>808,000</u> |
| 7 | TOTAL APPROPRIATION | \$ | ((10,366,000)) |
| 8 | | | <u>10,184,000</u> |

9 **Sec. 208.** 1995 2nd sp.s. c 14 s 212 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

| | | | |
|----|---|----|-------------------|
| 12 | <u>Highway Safety Fund--Motorcycle Safety Education</u> | | |
| 13 | <u>Account--State Appropriation</u> | \$ | <u>2,000</u> |
| 14 | General Fund--Wildlife Account--State | | |
| 15 | Appropriation | \$ | ((118,000)) |
| 16 | | | <u>114,000</u> |
| 17 | Highway Safety Fund--State Appropriation | \$ | ((7,820,000)) |
| 18 | | | <u>12,761,000</u> |
| 19 | Motor Vehicle Fund--State Appropriation | \$ | ((12,871,000)) |
| 20 | | | <u>21,154,000</u> |
| 21 | Transportation Fund--State Appropriation | \$ | ((1,302,000)) |
| 22 | | | <u>2,532,000</u> |
| 23 | TOTAL APPROPRIATION | \$ | ((22,111,000)) |
| 24 | | | <u>36,563,000</u> |

25 The appropriations in this section are subject to the following
26 conditions and limitations and specified amounts are provided solely
27 for that activity:

28 (1) ((~~\$15,223,000~~)) \$30,143,000 is for the licensing application
29 migration project (LAMP), of which ((~~\$9,134,000~~)) \$17,240,000 is motor
30 vehicle account--state, ((~~\$6,089,000~~)) \$11,493,000 is highway safety
31 fund--state, and \$1,400,000 is transportation account--state. The
32 increase in this subsection represents the second year funding for the
33 LAMP project in the 1995-97 biennium.

34 Of the ((~~\$15,223,000~~)) \$30,143,000 LAMP appropriation ((~~\$761,150~~))
35 \$1,507,150 is provided solely as a contingency amount.

36 (2) The licensing application migration project (LAMP) shall comply
37 with section 49, chapter 23, Laws of 1993 ex. sess.

1 (3) The steering committee specified in the licensing application
2 migration project (LAMP) feasibility study, dated July 7, 1992, shall
3 meet monthly. In addition to the existing steering committee
4 membership established in the feasibility study, the LAMP project
5 director, the LAMP contractor's project manager, the LAMP quality
6 assurance consultant, and a representative of the Washington state
7 patrol shall be ex officio members of the LAMP steering committee.

8 (4) The licensing application migration project (LAMP) quality
9 assurance consultant shall provide the LAMP steering committee with
10 bimonthly reports on the status of the LAMP project. The bimonthly
11 reports shall be on alternate months from the bimonthly reports
12 provided by the department of information services. The reports
13 required in this subsection shall also be delivered to the senate and
14 house of representatives transportation committee chairs.

15 (~~(5) No moneys are provided in this act for the inclusion of~~
16 ~~general fund activities in the LAMP project.~~)

17 **Sec. 209.** 1995 2nd sp.s. c 14 s 213 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

| | | | |
|----|---|----|---------------------------|
| 20 | General Fund--Marine Fuel Tax Refund Account-- | | |
| 21 | State Appropriation | \$ | 26,000 |
| 22 | General Fund--Wildlife Account--State | | |
| 23 | Appropriation | \$ | 534,000 |
| 24 | Motor Vehicle Fund--State Appropriation | \$ | ((46,554,000)) |
| 25 | | | <u>47,209,000</u> |
| 26 | Department of Licensing Services Account-- | | |
| 27 | State Appropriation | \$ | ((2,944,000)) |
| 28 | | | <u>3,544,000</u> |
| 29 | TOTAL APPROPRIATION | \$ | ((50,058,000)) |
| 30 | | | <u>51,313,000</u> |

31 **Sec. 210.** 1995 2nd sp.s. c 14 s 214 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

| | | | |
|----|--|----|---------------------------|
| 34 | Highway Safety Fund--Motorcycle Safety Education | | |
| 35 | Account--State Appropriation | \$ | 1,150,000 |
| 36 | Highway Safety Fund--State Appropriation | \$ | ((56,759,000)) |

| | | |
|---|---|-------------------|
| 1 | | 55,653,000 |
| 2 | Transportation Fund--State Appropriation \$ | 4,914,000 |
| 3 | TOTAL APPROPRIATION \$ | ((62,823,000)) |
| 4 | | <u>61,717,000</u> |

5 **Sec. 211.** 1995 2nd sp.s. c 14 s 215 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**
8 **FACILITIES--PROGRAM D--OPERATING**

| | | |
|----|--|-------------------|
| 9 | Motor Vehicle Fund--State Appropriation \$ | ((24,194,000)) |
| 10 | | <u>24,394,000</u> |
| 11 | Motor Vehicle Fund--Federal Appropriation \$ | 400,000 |
| 12 | Motor Vehicle Fund--Transportation Capital | |
| 13 | Facilities Account--State Appropriation \$ | 21,974,000 |
| 14 | TOTAL APPROPRIATION \$ | ((46,568,000)) |
| 15 | | <u>46,768,000</u> |

16 **Sec. 212.** 1995 2nd sp.s. c 14 s 216 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

| | | |
|----|---|------------------|
| 19 | Transportation Fund--Aeronautics Account--State | |
| 20 | Appropriation \$ | 3,780,000 |
| 21 | Transportation Fund--Aeronautics Account--Federal | |
| 22 | Appropriation \$ | 500,000 |
| 23 | <u>Transportation Fund--Aircraft Search and Rescue,</u> | |
| 24 | <u>Safety, and Education Account--State</u> | |
| 25 | Appropriation \$ | ((132,000)) |
| 26 | | <u>172,000</u> |
| 27 | TOTAL APPROPRIATION \$ | ((4,412,000)) |
| 28 | | <u>4,452,000</u> |

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 The aircraft search and rescue, safety, and education account
32 appropriation includes \$40,000 of additional funding for search and
33 rescue missions and to expand the education program for search and
34 rescue volunteers, flight instructors, mechanics, and the aviation
35 public pursuant to RCW 47.68.233.

1 **Sec. 213.** 1995 2nd sp.s. c 14 s 217 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

| | | | |
|----|--|----|--------------------|
| 4 | Motor Vehicle Fund--Economic Development Account-- | | |
| 5 | State Appropriation | \$ | 2,000,000 |
| 6 | Motor Vehicle Fund--State Appropriation | \$ | ((235,055,000)) |
| 7 | | | <u>241,351,000</u> |
| 8 | Motor Vehicle Fund--Federal Appropriation | \$ | ((296,774,000)) |
| 9 | | | <u>300,052,000</u> |
| 10 | Motor Vehicle Fund--Private/Local | | |
| 11 | Appropriation | \$ | ((47,750,000)) |
| 12 | | | <u>49,166,000</u> |
| 13 | Special Category C Account--State Appropriation | \$ | 177,600,000 |
| 14 | Special Category C Account--Local | | |
| 15 | Appropriation | \$ | 50,000 |
| 16 | Transportation Fund--State Appropriation | \$ | ((60,000,000)) |
| 17 | | | <u>77,220,000</u> |
| 18 | <u>Central Puget Sound Public Transportation Account--</u> | | |
| 19 | <u>State Appropriation</u> | \$ | <u>12,500,000</u> |
| 20 | <u>High Capacity Transportation Account--State</u> | | |
| 21 | <u>Appropriation</u> | \$ | <u>8,680,000</u> |
| 22 | Puyallup Tribal Settlement Account--State | | |
| 23 | Appropriation | \$ | ((21,000,000)) |
| 24 | | | <u>21,800,000</u> |
| 25 | Puyallup Tribal Settlement Account--Federal | | |
| 26 | Appropriation | \$ | 1,000,000 |
| 27 | Puyallup Tribal Settlement Account--Private/Local | | |
| 28 | Appropriation | \$ | 2,300,000 |
| 29 | <u>Public Transportation Systems Account--State</u> | | |
| 30 | <u>Appropriation</u> | \$ | <u>400,000</u> |
| 31 | TOTAL APPROPRIATION | \$ | ((853,841,000)) |
| 32 | | | <u>894,119,000</u> |

33 The appropriations in this section are provided for the location,
34 design, right of way acquisition, and construction of state highway
35 projects designated as improvements under RCW 47.05.030. The
36 appropriations in this section are subject to the following conditions

1 and limitations and specified amounts are provided solely for that
2 activity:

3 (1) Up to \$32,204,000 of the motor vehicle fund--federal
4 appropriation in this section is provided for construction of
5 demonstration projects specified in the federal intermodal surface
6 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
7 motor vehicle fund--state appropriation includes \$7,525,000 in proceeds
8 from the sale of bonds authorized in RCW 47.10.819(1) for the federal
9 match requirements. However, the transportation commission may
10 authorize the use of current revenues available to the department of
11 transportation in lieu of bond proceeds for any part of the state
12 appropriation. No bond proceeds shall be used to pay for a federal
13 demonstration study project.

14 (2) The special category C account--state appropriation of
15 \$177,600,000 includes \$160,000,000 in proceeds from the sale of bonds
16 authorized by RCW 47.10.812 through 47.10.817. The appropriation
17 includes \$75,746,000 for the 1st avenue south bridge in Seattle,
18 \$15,254,000 for North-South Corridor/Division street improvements in
19 Spokane, and \$86,600,000 for selected sections of state route 18.
20 However, the transportation commission may revise the allocation of the
21 appropriation for these projects with the concurrence of the
22 legislative transportation committee. The transportation commission
23 may authorize the use of current revenues available to the department
24 of transportation in lieu of bond proceeds for any part of the state
25 appropriation.

26 (3) The motor vehicle fund--state appropriation includes
27 (~~(\$8,710,000)~~) \$9,500,000 in proceeds from the sale of bonds authorized
28 by RCW 47.10.761 and 47.10.762. These funds shall be expended for the
29 following projects:

- 30 (a) Sea Tac International Blvd;
- 31 (b) SR 99 to SR 5 - HOV Lanes;
- 32 (c) SR 3 to Bremerton Ferry Terminal;
- 33 (d) Leavenworth Intermodal Improvement;
- 34 (e) Olympic Interchange;
- 35 (f) Sunset Dr. I/C - I/C Modifications;
- 36 (g) 94th Ave. E. Interchange;
- 37 (h) 164th Ave. Interchange; and
- 38 (i) NE 160th I/C Modifications (CN only).

1 These projects are not necessarily in prioritized order and are not
2 subject to the provisions of chapter 490, Laws of 1993.

3 (4) (~~(\$44,685,000)~~) \$47,087,000 appropriated in this section, which
4 includes: (~~(\$3,212,000)~~) \$5,614,000 of the motor vehicle fund--state
5 appropriation; \$39,886,000 of the transportation fund--state
6 appropriation; \$1,328,000 of the motor vehicle fund--local
7 appropriation; and \$259,000 of the economic development account--state
8 appropriation, is to be expended on the following projects:

- 9 (a) Spring St. to Johnson Rd;
- 10 (b) W. Lk. Samm. Pkwy. to SR 202;
- 11 (c) Diamond Lake Channelization;
- 12 (d) 15th SW to SR 161 U-Xing;
- 13 (e) Andresen Road to SR 503;
- 14 (f) NE 144th St. to Battleground;
- 15 (g) Steamboat Island Rd I/C;
- 16 (h) Graham Hill Vicinity;
- 17 (i) North of Winslow - Stage 1;
- 18 (j) SR 5 to Blandford Drive;
- 19 (k) North Sumner Interchange; and
- 20 (l) Sunnyslope I/C - Stage 2.

21 These projects are not necessarily in prioritized order and are not
22 subject to the provisions of chapter 490, Laws of 1993.

23 (5) (~~(\$69,111,000)~~) \$78,586,000 appropriated in this section, which
24 includes: (~~(\$35,060,000)~~) \$37,935,000 of the motor vehicle fund--state
25 appropriation; (~~(\$18,948,000)~~) \$25,548,000 of the transportation fund--
26 state appropriation; and \$15,103,000 of the motor vehicle fund--federal
27 appropriation, is to be expended on the following projects:

- 28 (a) SO 360th St/Milton Rd SO to SR 18 - Stage 1;
- 29 (b) SR 522 to 228th St. SE - Stage 1;
- 30 (c) 104th Ave NE to 124th Ave NE I/C;
- 31 (d) 124th NE I/C to W. Lake Samm. Pkwy.;
- 32 (e) Lewis Street Interchange;
- 33 (f) SR 202 Interchange;
- 34 (g) SR 82 to Selah;
- 35 (h) O'Brien to Lewis Rd;
- 36 (i) NE 147th to 80th NE - HOV Lanes;
- 37 (j) Old Cascade Hwy - to Deception CR - Stage 1;
- 38 (k) Prophets point to Old Cascade Hwy - Stage 2; and
- 39 (l) Sequim Bypass.

1 These projects are not necessarily in prioritized order and are not
2 subject to the provisions of chapter 490, Laws of 1993.

3 ~~((The motor vehicle fund--state appropriation in this section
4 includes))~~ \$47,072,000 appropriated in this section, which includes
5 \$44,772,000 from the motor vehicle fund--state appropriation and
6 \$2,300,000 from the central Puget Sound public transportation account--
7 state appropriation, is for the following high occupancy vehicle lane
8 projects:

9 (a) 15th St SW to 84th Ave. SO - Stage 2; and

10 (b) Pierce C.L. to Tukwila I/C - Stage 1.

11 ~~((Construction of the projects under this subsection is subject to
12 the availability of revenue from the repeal of the gasohol exemption
13 and credit.))~~

14 (7) When the projects identified in subsections (4) through (6) of
15 this section are complete, the legislature will have fulfilled the
16 commitments made in 1990 associated with the passage of the 1990
17 transportation revenue package.

18 (8) \$5,400,000 appropriated in this section, which includes:
19 \$880,000 of the high capacity transportation account--state and
20 \$4,520,000 of the transportation fund--state is provided for the
21 following economic development projects:

22 (a) Mill Plain extension provided that the port of Vancouver
23 contributes \$3,600,000 to the project and a written agreement is
24 reached that upon completion of the project, the city of Vancouver will
25 transfer jurisdiction of Mill Plain Boulevard to the department and the
26 department will transfer jurisdiction of Fourth Plain to the city of
27 Vancouver without further obligation; and

28 (b) NE 40th Street Interchange (SR 520).

29 (9) The central Puget Sound public transportation account
30 appropriation and the high capacity transportation account
31 appropriation in this section include \$14,000,000 for the following
32 high-occupancy vehicle mobility projects:

33 (a) 164th to SR 526 HOV Lanes - NB and SB (SR 5);

34 (b) Woodinville Interchange (SR 405); and

35 (c) Bothell to Swamp Creek I/C STAGE 1 (SR 405).

36 (10) The motor vehicle fund appropriation and the transportation
37 fund appropriation in this section ((includes \$17,800,000)) include
38 \$22,800,000 for new preconstruction activities to include additional
39 projects on SR 18. Up to \$2,100,000 of the appropriation in this

1 subsection is to be expended for preconstruction activities on the
2 following project: 196th Street SW/SR 524 I/C.

3 ~~((9))~~ (11) The department shall report annually to the
4 legislative transportation committee on the status of the projects
5 funded by the special category C appropriations contained in this
6 section. The report shall be submitted by January 1 of each year.

7 ~~((10))~~ (12) If chapter . . . (Substitute House Bill No. 1597),
8 Laws of 1995 is enacted by the 1995 legislature, the department of
9 transportation shall assess the impacts of the bill upon the department
10 of transportation and provide a report on such impacts to the
11 legislative transportation committee by January 1, 1997.

12 ~~((11))~~ (13) The legislature needs to determine all possible
13 causes for changes in a project's cost from the time the cost is
14 identified in the transportation commission's budget recommendation
15 provided to the governor and legislature in support of the proposed
16 highway construction budget, through completion of project
17 construction.

18 The department shall provide a historical data report showing
19 changes throughout the life of selected projects. The historical data
20 report shall quantify the reasons for project increases or decreases
21 and include department of transportation actions taken to minimize such
22 changes. The department is directed to assess whether construction
23 cost efficiencies can be achieved by ensuring continuity between design
24 efforts and construction administrative activities.

25 The department shall explicitly identify in its 1997-99 agency
26 budget submittal any project for which funding is being requested as
27 part of two or more budget items or programs. For each such project,
28 the department shall identify the relevant budget items, the programs
29 in which the budget items are contained, the amount being requested for
30 the project in each budget item, and the total amount being requested
31 for the project.

32 ~~((12))~~ (14) The motor vehicle fund--state appropriation in this
33 section includes \$2,700,000 solely for state match for the Blaine
34 border crossing project to be used only if federal demonstration
35 project funding is authorized for this project.

36 ~~((13))~~ (15) The motor vehicle fund--state appropriation in this
37 section includes \$600,000 solely for a rest area and information
38 facility in the Nisqually gateway area to Mt. Rainier, provided that at
39 least forty percent of the total project costs are provided from

1 federal, local, or private sources. The contributions from the
2 nonstate sources may be in the form of in-kind contributions including,
3 but not limited to, donations of property and services.

4 ~~((14))~~ (16) The economic development account--state appropriation
5 in this section includes \$1,000,000 for state highway projects
6 associated with the development of a horse racetrack in western
7 Washington. With the funding of these projects, funding from the
8 economic development account for state highway projects is fully
9 obligated. The community economic revitalization board and the
10 transportation commission shall not select any new projects pursuant to
11 RCW 43.160.074 and 47.01.280, notwithstanding projects selected to
12 fulfill the provisions of this subsection.

13 ~~((15))~~ (17) The motor vehicle fund--state appropriation in this
14 section includes \$2,500,000 solely for the department of transportation
15 match for transportation improvement board projects ready for
16 construction in fiscal year 1996.

17 ~~((16))~~ (18) The motor vehicle fund--state appropriation in this
18 section includes \$6,533,000 solely for additional all-weather highway
19 projects.

20 ~~((18))~~ (19) The motor vehicle fund--state appropriation in this
21 section includes \$4,870,000 to be expended on the following project:
22 SR 82, SR 823 UC to SR 12 UC. This project will complete the Selah
23 project identified in subsection (5) of this section.

24 ~~((19))~~ (20) \$93,000 of the appropriation in this section,
25 including \$74,000 of the motor vehicle fund--federal appropriation and
26 \$19,000 of the motor vehicle fund--state appropriation, is provided
27 solely for the Aurora avenue bicycle/pedestrian overpass at Galer
28 Street. The motor vehicle fund--federal appropriation in this
29 subsection is to be provided from transportation enhancement moneys.

30 ~~((20))~~ (21) The motor vehicle fund--state appropriation in this
31 section includes \$3,300,000 for safety work associated with additional
32 pavement preservation projects.

33 ~~((21))~~ (22) The motor vehicle fund--state appropriation in this
34 section includes \$400,000 for additional fish barrier removal projects
35 on state highways.

36 ~~((22))~~ (23) The motor vehicle fund--state appropriation in this
37 section includes up to \$2,160,000 from the sale of bonds authorized in
38 RCW 47.10.834.

1 (24) The central Puget Sound public transportation account
2 appropriation in this section includes \$4,000,000 for the following
3 project: Pierce Co. Line to Tukwila I/C - Stage 2.

4 (25) The public transportation systems account appropriation in
5 this section includes \$400,000 for contribution toward the
6 environmental and design components necessary for the realignment and
7 reconstruction of SR 290 in Spokane that will have transit amenities to
8 service a major educational facility.

9 (26) \$50,000 of the motor vehicle fund--state appropriation in this
10 section is provided for the Belfair Bypass corridor analysis.

11 (27) \$500,000 of the motor vehicle fund--state appropriation in
12 this section is provided for the I-90 Sunset Interchange modifications
13 project.

14 (28) \$1,000,000 of the motor vehicle fund--state appropriation in
15 this section is provided for the Sprague Avenue to Argonne Road
16 project.

17 (29) \$200,000 of the motor vehicle fund--state appropriation in
18 this section is provided for the 192nd Avenue Interchange (Brady Road)
19 project.

20 (30) \$1,100,000 of the transportation fund--state appropriation in
21 this section is provided for the port of Tacoma Road grade separation
22 project.

23 (31) \$3,000,000 of the motor vehicle fund--state appropriation is
24 provided for additional safety projects identified by the
25 transportation commission for SR 12, SR 395, and SR 507.

26 NEW SECTION. Sec. 214. A new section is added to 1995 2nd sp.s.
27 c 14 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**
29 **PARTNERSHIPS--PROGRAM K**

| | | | |
|----|--|----|-----------|
| 30 | Transportation Fund--State Appropriation | \$ | 1,238,000 |
| 31 | Motor Vehicle Account--State Appropriation | \$ | 8,370,000 |
| 32 | TOTAL APPROPRIATION | \$ | 9,608,000 |

33 The appropriations in this section are subject to the following
34 conditions and limitations and specified amounts are provided solely
35 for that activity:

36 (1) The motor vehicle fund--state appropriation includes \$6,281,317
37 in proceeds from the sale of bonds authorized in RCW 47.10.834 for all

1 forms of cash contributions, or the payment of other costs incident to
 2 the location, development, design, right of way, and construction of
 3 only the SR 16 corridor improvements and park and ride projects
 4 selected under the public-private transportation initiative program
 5 authorized under chapter 47.46 RCW; support costs of the public-private
 6 transportation initiatives program, including program and fiscal audits
 7 required under subsection (3) of this section; and development of the
 8 replacement project process required under RCW 47.46.030(2).
 9 \$2,160,000 of the bond proceeds are to be deposited in the motor
 10 vehicle fund--state to pay back the loan recommended by the
 11 transportation commission and the legislative transportation committee.

12 (2) Any additional FTEs required to support the public-private
 13 initiatives in the transportation program established under chapter
 14 47.46 RCW shall be funded from program management and administration
 15 fees paid by private entities participating in the program.

16 (3) The department of transportation shall provide quarterly
 17 reports to the legislative transportation committee and the office of
 18 financial management on the status of the public-private initiatives in
 19 the transportation program. The department shall conduct a program and
 20 fiscal review of the public-private initiatives in the transportation
 21 program, authorized under chapter 47.46 RCW, for the biennium ending
 22 June 30, 1997. Such review shall include, at a minimum, the extent to
 23 which the program has operated in the public interest and fulfilled its
 24 statutory obligation; the extent to which the program is operating in
 25 an efficient, effective, and economical manner; and the extent to which
 26 continuation of the program maintains, improves, or adversely impacts
 27 the transportation system of the state of Washington. The department
 28 shall provide a progress report on its program and fiscal review of the
 29 public-private initiatives in transportation program by June 30, 1996.

30 **Sec. 215.** 1995 2nd sp.s. c 14 s 218 (uncodified) is amended to
 31 read as follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

| | | |
|--|----|--------------------|
| 33 Motor Vehicle Fund--State Appropriation | \$ | ((221,368,000)) |
| 34 | | <u>226,274,000</u> |
| 35 Motor Vehicle Fund--Federal Appropriation | \$ | 461,000 |
| 36 Motor Vehicle Fund--Private/Local Appropriation | \$ | 3,305,000 |
| 37 TOTAL APPROPRIATION | \$ | ((225,134,000)) |
| 38 | | <u>230,040,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) If portions of the appropriations in this section are required
5 to fund maintenance work resulting from major disasters not covered by
6 federal emergency funds such as fire, flooding, and major slides,
7 supplemental appropriations will be requested to restore state funding
8 for ongoing maintenance activities.

9 ~~(2) ((If projected snow and ice expenditures exceed the plan of~~
10 ~~\$40,000,000, the department will continue service delivery as planned~~
11 ~~within the other major maintenance groups, and will request a~~
12 ~~supplemental appropriation in the following legislative session to fund~~
13 ~~the additional snow and ice expenditures.~~

14 ~~(3))~~ The department shall deliver the highway maintenance program
15 according to the plans for each major maintenance group to the extent
16 practical. However, if projected snow and ice expenditures exceed the
17 plan of \$40,000,000, the department will, after prior consultation with
18 the legislative transportation committee, adopt one or both of the
19 following courses of action:

20 (a) Reduce planned maintenance activities in other groups to offset
21 the necessary increases for snow and ice control and detail these
22 expenditures; or

23 (b) Continue service delivery as planned within the other major
24 maintenance groups and access up to \$2,000,000 in the snow and ice
25 reserve to cover increased snow and ice expenditures provided for in
26 section 505 of this act.

27 (3) The department shall provide recommendations to the legislative
28 transportation committee by ~~((December 15, 1995))~~ June 30, 1996, on:

29 (a) The feasibility of developing a maintenance management system; (b)
30 methods for providing a consistent maintenance level of service
31 throughout the state; (c) options for centralized versus decentralized
32 management of the program; (d) improving accountability and oversight
33 of the maintenance program; and (e) improving accountability and
34 oversight of the transportation equipment fund program.

35 (4) The motor vehicle fund--state appropriation in this section
36 includes \$250,000 solely for augmentation of the adopt-a-highway
37 program, under Engrossed Substitute House Bill No. 1512.

38 (5) The motor vehicle fund--state appropriation in this section
39 includes ~~((\$906,000))~~ \$1,812,000 for payment of local stormwater

1 assessment fees ((for fiscal year 1996. Funding for the remainder of
2 the biennium is withheld pending the results of a legislative
3 transportation committee review of local stormwater assessment fees
4 charged to the department of transportation)).

5 (6) The department of transportation shall participate with the
6 Grant county noxious weed board in a demonstration project to examine
7 ways to accomplish weed control in a more cost effective manner.

8 (7) \$4,000,000 of the motor vehicle fund--state appropriation in
9 this section is provided solely for damage resulting from winter storms
10 and flood prevention projects along highways prone to flooding.

11 **Sec. 216.** 1995 2nd sp.s. c 14 s 219 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

| | | | |
|----|--|----|--------------------|
| 14 | Motor Vehicle Fund--State Appropriation | \$ | ((95,544,000)) |
| 15 | | | <u>99,900,000</u> |
| 16 | Motor Vehicle Fund--Federal Appropriation | \$ | 74,600,000 |
| 17 | Motor Vehicle Fund--Private/Local Appropriation | \$ | 8,100,000 |
| 18 | Transportation Fund--State Appropriation | \$ | 119,600,000 |
| 19 | Transportation Fund--Federal Appropriation | \$ | 143,400,000 |
| 20 | Transportation Fund--Private/Local Appropriation | \$ | 3,000,000 |
| 21 | TOTAL APPROPRIATION | \$ | ((444,244,000)) |
| 22 | | | <u>448,600,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations and specified amounts are provided solely
25 for that activity:

26 (1) The motor vehicle fund--state appropriation includes \$8,300,000
27 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
28 47.10.762 for emergency purposes. However, the transportation
29 commission may authorize the use of current revenues available to the
30 department of transportation in lieu of bond proceeds for any part of
31 the state appropriation.

32 (2) The appropriations in this section include \$10,034,000 for
33 seismic retrofit activities.

34 (3) The department shall not reduce its commitment to sexual
35 harassment training and diversity training, notwithstanding the
36 reduction in this section for training.

1 (4) \$36,000,000 of the appropriation in this section, including
2 \$21,000,000 of the transportation fund--state appropriation and
3 \$15,000,000 of the motor vehicle fund--state appropriation, is provided
4 for additional pavement preservation projects.

5 (5) The appropriations in this section include \$6,879,000 for
6 Washington state's share to replace the deck on the Lewis and Clark
7 bridge. If the Oregon state legislature enacts a public/private
8 partnership program and the Washington state transportation commission,
9 in consultation with the legislative transportation committee,
10 negotiates and enters into an agreement between Washington and Oregon
11 to place the bridge into Oregon's public/private partnership program,
12 up to \$1,000,000 of this amount shall be used for Washington's share of
13 emergency deck repairs to extend the service life of the bridge. The
14 remaining funds may be used as Washington's contribution toward the
15 design of the project pursuant to the agreement between Washington and
16 Oregon. Any additional contributions shall be subject to Washington
17 state legislative appropriations and approvals. The department shall
18 provide a status report on this project to the legislative
19 transportation committee by January 15, 1996.

20 (6) \$3,700,000 of the motor vehicle fund--state appropriation in
21 this section is provided for the Susie creek bridge (112/38)
22 replacement project.

23 **Sec. 217.** 1995 2nd sp.s. c 14 s 220 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION SYSTEMS**
26 **MANAGEMENT--PROGRAM Q**

27 Motor Vehicle Fund--State Appropriation \$ ((10,241,000))
28 21,735,000

29 The appropriations in this section are subject to the following
30 conditions and limitations ((and specified amounts are provided solely
31 for that activity)):

32 (1) ((The appropriation contained in this section provides funding
33 for fiscal year 1996 only.

34 (2)) By December 31, 1995, the department shall increase the
35 motorist information sign annual permit fee from ten dollars to fifty
36 dollars, increase the motorist information sign initial application fee
37 from seventy-five dollars to one hundred dollars, and provide

1 recommendations to the legislative transportation committee for making
2 the motorist information sign program and the billboard program fully
3 self-supporting within three years. For the purposes of achieving a
4 self-supporting program, the erection, maintenance, and replacement of
5 backpanels shall not be considered part of the department's program
6 costs.

7 (2) By July 1, 1996, the department of transportation shall adopt
8 a rule that allows any vehicle to use the designated high occupancy
9 vehicle lanes during nonpeak hours.

10 **Sec. 218.** 1995 2nd sp.s. c 14 s 221 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION--SALES AND SERVICES TO OTHERS--**
13 **PROGRAM R**

| | | | |
|----|---|----|------------------|
| 14 | Motor Vehicle Fund--State Appropriation | \$ | ((368,000)) |
| 15 | | | <u>490,000</u> |
| 16 | Motor Vehicle Fund--Federal Appropriation | \$ | 400,000 |
| 17 | Motor Vehicle Fund--Private/Local Appropriation | \$ | 2,232,000 |
| 18 | TOTAL APPROPRIATION | \$ | ((3,000,000)) |
| 19 | | | <u>3,122,000</u> |

20 The appropriations in this section are subject to the following
21 conditions and limitations and specified amounts are provided solely
22 for that activity:

23 ~~((1) By December 1, 1995, the department of transportation is to~~
24 ~~provide the legislative transportation committee an analysis and~~
25 ~~recommended policy modifications, where appropriate, regarding the~~
26 ~~following regional practices:~~

- 27 ~~(a) Recovery of full costs for reimbursable services; and~~
- 28 ~~(b) Consistency of charging for reimbursable services across the~~
29 ~~department's regions.~~

30 ~~(2))~~ It is the intent of the legislature to continue the state's
31 partnership with the federal government, local government, and the
32 private sector in transportation construction and operations in the
33 most cost-effective manner. The ~~((program is established))~~ office of
34 financial management, in cooperation with the department of
35 transportation, is directed to establish an efficient and effective
36 process to increase the expenditure and work force authority for this
37 program to allow the department the ability to provide services on

1 nonappropriated, outside requests ((through the unanticipated receipt
2 process including both dollar and full-time equivalent staff
3 increases)).

4 **Sec. 219.** 1995 2nd sp.s. c 14 s 222 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
7 **SUPPORT--PROGRAM S**

| | | |
|----|--|-------------------|
| 8 | Motor Vehicle Fund--Puget Sound Capital Construction | |
| 9 | Account--State Appropriation | \$ 1,109,000 |
| 10 | Motor Vehicle Fund--State Appropriation | \$ ((60,781,000)) |
| 11 | | <u>52,411,000</u> |
| 12 | Motor Vehicle Fund--Puget Sound Ferry Operations | |
| 13 | Account--State Appropriation | \$ 1,105,000 |
| 14 | Transportation Fund--State Appropriation | \$ ((2,002,000)) |
| 15 | | <u>898,000</u> |
| 16 | TOTAL APPROPRIATION | \$ ((64,997,000)) |
| 17 | | <u>55,523,000</u> |

18 The appropriations in this section are subject to the following
19 conditions and limitations and specified amounts are provided solely
20 for that activity:

21 (1) ((The motor vehicle fund--state appropriation includes
22 \$8,370,000 in proceeds from the sale of bonds authorized in RCW
23 47.10.834 for all forms of cash contributions, or the payment of other
24 costs incident to the location, development, design, right of way, and
25 construction of projects selected under the public-private
26 transportation initiative program. \$2,160,000 of the bond proceeds are
27 to be deposited in the motor vehicle fund--state to pay back the loan
28 recommended by the transportation commission and the legislative
29 transportation committee.

30 (2) Any additional FTEs required to support the public-private
31 initiatives in the transportation program established under chapter
32 47.46 RCW shall be funded from program management and administration
33 fees paid by private entities participating in the program.

34 (3) The department of transportation shall provide quarterly
35 reports to the legislative transportation committee and the office of
36 financial management on the status of the public-private initiatives in
37 the transportation program. The department shall conduct a program and

1 fiscal review of the public-private initiatives in the transportation
2 program, authorized under chapter 47.46 RCW, for the biennium ending
3 June 30, 1997. Such review shall include, at a minimum, the extent to
4 which the program has operated in the public interest and fulfilled its
5 statutory obligation; the extent to which the program is operating in
6 an efficient, effective, and economical manner; and the extent to which
7 continuation of the program maintains, improves, or adversely impacts
8 the transportation system of the state of Washington. The department
9 shall provide a progress report on its program and fiscal review of the
10 public-private initiatives in transportation program by June 30, 1996.

11 (4)) It is the intent of the legislature that the department
12 reduce the amount of money spent on nonessential training programs for
13 its employees.

14 ((5) One of the two full-time employees funded in this section for
15 enhanced public involvement shall be responsible for improving
16 communications between the department and the public. His or her
17 responsibilities shall include: (a) Developing a more efficient and
18 effective system for replying to inquiries from the public and (b)
19 supporting new and existing programs related to public involvement.

20 (6) By December 1, 1995, the department of transportation shall
21 implement: (a) Modifications to the construction administration system
22 that promote prudent project management and standards that ensure
23 state-wide consistency of approach among all departmental regions; and
24 (b) modifications to the preconstruction system that streamline
25 processes, reduce the number of internal reviews, and eliminate
26 duplicative documentation.

27 (7) To assure that maximum resources are available for the
28 construction programs, the finance and administration division shall
29 assess the financial condition of the transportation equipment fund
30 programs and report to the legislative transportation committee and the
31 office of financial management by December 1, 1995. The evaluation
32 should address lower operating cash balances and reductions in the
33 purchase of highway and computer equipment, and where possible, should
34 identify any surplus equipment to match the downsizing of the
35 department's work force.)) (2) The department in conjunction with the
36 legislative transportation committee, office of financial management,
37 and the state treasurer is to evaluate the feasibility of implementing
38 a fiduciary fund for processing one hundred percent reimbursable local
39 and federally funded activities and submit recommendations that shall

1 be forwarded to the legislative transportation committee and the
2 governor by August 31, 1996.

3 **Sec. 220.** 1995 2nd sp.s. c 14 s 223 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSIT RESEARCH AND INTERMODAL**
6 **PLANNING--PROGRAM T**

| | | |
|----|---|---------------------------|
| 7 | ((Essential Rail Assistance Account--State | |
| 8 | Appropriation | \$ 1,036,000)) |
| 9 | Motor Vehicle Fund--State Appropriation | \$ ((13,653,000)) |
| 10 | | <u>14,395,000</u> |
| 11 | Motor Vehicle Fund--Federal Appropriation | \$ ((16,198,000)) |
| 12 | | <u>15,647,000</u> |
| 13 | ((High Capacity Transportation Account-- | |
| 14 | State Appropriation | \$ 2,475,000 |
| 15 | Essential Rail Banking Account--State | |
| 16 | Appropriation | \$ 52,000)) |
| 17 | Transportation Fund--State Appropriation | \$ ((37,770,000)) |
| 18 | | <u>1,345,000</u> |
| 19 | ((Transportation Fund--Federal Appropriation | \$ 11,643,000 |
| 20 | Transportation Fund--Private/Local | |
| 21 | Appropriation | \$ 105,000 |
| 22 | Central Puget Sound Public Transportation | |
| 23 | Account--State Appropriation | \$ 11,009,000 |
| 24 | Public Transportation Systems Account--State | |
| 25 | Appropriation | \$ 3,082,000)) |
| 26 | TOTAL APPROPRIATION | \$ ((97,023,000)) |
| 27 | | <u>31,387,000</u> |

28 The appropriations in this section are subject to the following
29 conditions and limitations and specified amounts are provided solely
30 for that activity:

31 ~~((1) Up to \$33,845,000 of the transportation fund--state~~
32 ~~appropriation and \$700,000 of the transportation fund--federal~~
33 ~~appropriation is provided for intercity rail passenger service~~
34 ~~including up to \$12,000,000 for lease purchase of two advanced~~
35 ~~technology train sets with total purchase costs not to exceed~~
36 ~~\$20,000,000, subsidies for operating costs not to exceed \$10,000,000,~~
37 ~~to maintain service of one state contracted round trip between Seattle~~

1 and Portland and Seattle and Vancouver, British Columbia, and capital
2 projects necessary to provide Seattle Vancouver, British Columbia,
3 train operating times of under 4 hours. The lease purchase of the
4 train sets is predicated on the condition that the manufacturer of the
5 trains has the obligation of establishing a corporate office in
6 Washington state. The manufacturer is also obligated to spend a
7 minimum of twenty five percent of the total purchase price of the train
8 sets on the assembly and manufacture of parts of the train sets in
9 Washington state.

10 (2)) Up to \$2,400,000 of the motor vehicle fund--state
11 appropriation is provided for regional transportation planning
12 organizations, with allocations for participating counties maintained
13 at the 1993-1995 biennium levels for those counties not having
14 metropolitan planning organizations within their boundaries.

15 ((3) The appropriations from the central Puget Sound public
16 transportation account and the public transportation systems account
17 are transferred to the transportation improvement board should either
18 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995
19 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be
20 enacted, and contain provisions transferring responsibility for
21 administration of these accounts from the department of transportation
22 to the transportation improvement board, except \$1,000,000 of the
23 appropriation from the public transportation systems account shall be
24 utilized for the rural mobility program and be administered by the
25 department of transportation. Priority for grants provided from these
26 accounts shall be given to projects and programs that can be
27 accomplished in the 1995-1997 biennium and that are not primarily
28 intended for the planning of facilities. Prior to July 1, 1996, no
29 applications for grants from the central Puget Sound public
30 transportation account may be accepted from, nor may funds from that
31 account be granted to, the regional transit authority. The public
32 transportation systems account funds provided to the rural mobility
33 program are for the 1995-97 biennium and are not intended for grants
34 which will have ongoing costs to this program.

35 (4) Up to \$700,000 of the high capacity transportation account--
36 state appropriation is reappropriated for regional transit authority
37 grants. However, this amount shall not exceed the amount of unexpended
38 regional transit authority grants in the 1993-95 biennium.

1 management administrative costs. The department of general
 2 administration, the office of financial management, and the department
 3 of transportation shall develop funding proposals for: (a)
 4 Participation by the department of transportation in the state wide
 5 liability self insurance program in fiscal year 1997, and (b)
 6 alternative methods for funding the department of transportation's tort
 7 claim payments, if appropriate. A report shall be made to the
 8 legislative transportation committee and the governor no later than
 9 October 31, 1995.)

10 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
 11 ADMINISTRATION

12 Motor Vehicle Fund--Puget Sound Ferry Operations

13 Account--State Appropriation \$ 2,000,000

14 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S
 15 BUSINESS ENTERPRISES

16 Motor Vehicle Fund--State Appropriation \$ 508,000

17 (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
 18 ADMINISTRATION STATE PARKING SERVICES

19 Motor Vehicle Fund--State Appropriation \$ 95,000

20 (9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
 21 PROJECTS SURCHARGE

22 Motor Vehicle Fund--State Appropriation \$ 361,000

23 (10) FOR ARCHIVES AND RECORDS MANAGEMENT

24 Motor Vehicle Fund--State Appropriation \$ ((230,000))

25 280,000

26 **Sec. 222.** 1995 2nd sp.s. c 14 s 226 (uncodified) is amended to
 27 read as follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE CONSTRUCTION--PROGRAM W**

29 Motor Vehicle Fund--Puget Sound Capital Construction

30 Account--State Appropriation \$ 244,659,000

31 Motor Vehicle Fund--Puget Sound Capital Construction

32 Account--Federal Appropriation \$ 22,172,000

33 Transportation Fund--Passenger Ferry Account--State

34 Appropriation \$ 1,250,000

35 Motor Vehicle Fund--Puget Sound Capital Construction

36 Account--Private/Local Appropriation \$ 765,000

37 TOTAL APPROPRIATION \$ 268,846,000

1 The appropriations in this section are provided for improving the
2 Washington state ferry system, including, but not limited to, vessel
3 acquisition, vessel construction, major and minor vessel improvements,
4 and terminal construction and improvements. The appropriations in this
5 section are subject to the following conditions and limitations and
6 specified amounts are provided solely for that activity:

7 (1) The appropriations in this section are provided to carry out
8 only the projects presented to the legislature (version 3) for the
9 1995-97 budget. The department shall reconcile the 1993-95 capital
10 expenditures within ninety days of the end of the biennium and submit
11 a final report to the legislative transportation committee and office
12 of financial management.

13 (2) The Puget Sound capital construction account--state
14 appropriation includes \$15,000,000 in proceeds from the sale of bonds
15 authorized by RCW 47.60.560 and \$155,000,000 in proceeds from the sale
16 of bonds authorized by RCW 47.60.800 for construction of new jumbo
17 ferry vessels in accordance with the requirements of RCW 47.60.770
18 through 47.60.778. However, the department of transportation may use
19 current revenues available to the Puget Sound capital construction
20 account in lieu of bond proceeds for any part of the state
21 appropriation.

22 (3) The appropriations contained in this section shall not be
23 expended for the development of park facilities at the Seattle colman
24 dock ferry terminal.

25 (4) The Washington state ferries shall acquire an appropriate
26 passenger-only vessel. If permissible under regulations governing the
27 procurement of necessary federal funds, construction and assembly of
28 any passenger-only vessels shall take place within Washington state.
29 If the vessel is procured through the use of state funds, the
30 construction and assembly of any passenger-only vessels shall take
31 place within Washington state.

32 (5) The department of transportation shall provide to the
33 legislative transportation committee and office of financial management
34 a quarterly financial report concerning the status of the capital
35 program authorized in this section.

36 (6) Washington state ferries is authorized to reimburse up to
37 \$3,000,000 from the Puget Sound capital construction account to the
38 city of Bremerton and the port of Bremerton for Washington state
39 ferries' financial participation in the development of a Bremerton

1 multimodal transportation terminal, port of Bremerton passenger-only
2 terminal expansion, and ferry vehicular connections to downtown traffic
3 circulation improvements. The reimbursement shall specifically support
4 the construction of the following components: Appropriate passenger-
5 only ferry terminal linkages to accommodate bow-loading catamaran type
6 vessels and the needed transit connections; and the Washington state
7 ferries' component of the Bremerton multimodal transportation terminal
8 as part of the downtown Bremerton redevelopment project, including
9 appropriate access to the new downtown traffic circulation road
10 network.

11 **Sec. 223.** 1995 2nd sp.s. c 14 s 227 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

14 Marine Operating Fund--State Appropriation . . . \$ ((~~244,187,000~~))
15 244,227,000

16 The appropriation in this section is subject to the following
17 conditions and limitations and specified amounts are provided solely
18 for that activity:

19 (1) The appropriation is based on the budgeted expenditure of
20 \$30,297,190 for vessel operating fuel in the 1995-97 biennium. If the
21 actual cost of fuel is less than this budgeted amount, the excess
22 amount may not be expended. If the actual cost exceeds this amount,
23 the department shall request a supplemental appropriation.

24 (2) The appropriation contained in this section provides for the
25 compensation of ferry employees. The expenditures for compensation
26 paid to ferry employees during the 1995-97 biennium may not exceed
27 \$159,990,000 plus a dollar amount, as prescribed by the office of
28 financial management, that is equal to any insurance benefit increase
29 granted general government employees in excess of \$305.32 a month
30 annualized per eligible marine employee multiplied by the number of
31 eligible marine employees for the respective fiscal year, a dollar
32 amount as prescribed by the office of financial management for costs
33 associated with pension amortization charges, and a dollar amount
34 prescribed by the office of financial management for salary increases
35 during the 1995-97 biennium. For the purposes of this section, the
36 expenditures for compensation paid to ferry employees shall be limited
37 to salaries and wages and employee benefits as defined in the office of

1 financial management's policies, regulations, and procedures named
2 under objects of expenditure "A" and "B" (7.2.6.2).

3 The prescribed salary and insurance benefit increase or decrease
4 dollar amount that shall be allocated from the governor's compensation
5 appropriations is in addition to the appropriation contained in this
6 section and may be used to increase or decrease compensation costs,
7 effective July 1, 1995, and (~~thereafter~~) July 1, 1996, as established
8 in the 1995-97 general fund operating budget and 1996 operating
9 supplemental budget.

10 (3) The appropriation in this section includes \$614,000 for the
11 automated ticket vending program. These funds shall be expended only
12 in accordance with the implementation of the automated ticket vending
13 program.

14 (4) The department of transportation shall provide to the
15 legislative transportation committee and office of financial management
16 a quarterly financial report concerning the status of the operating
17 program authorized in this section.

18 (5) If Second Engrossed House Bill No. 1016 becomes law, as
19 provided in that legislation, \$3,000,000 is appropriated from the
20 Puget Sound ferry operations account to Washington state ferries to
21 reimburse Kitsap county and the port of Bremerton for the construction
22 of facilities supporting the permanent placement of and access to the
23 USS Missouri in the city of Bremerton.

24 NEW SECTION. Sec. 224. A new section is added to 1995 2nd sp.s.
25 c 14 to read as follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION AND RAIL--**
27 **PROGRAM Y**

28 Essential Rail Assistance Account--State

29 Appropriation \$ 1,088,000

30 Motor Vehicle Account--State Appropriation \$ 138,000

31 Motor Vehicle Account--Federal Appropriation \$ 551,000

32 High Capacity Transportation Account--State

33 Appropriation \$ 4,275,000

34 Air Pollution Control Account--State Appropriation . \$ 3,145,000

35 Transportation Fund--State Appropriation \$ 34,291,000

36 Transportation Fund--Federal Appropriation \$ 11,643,000

37 Transportation Fund--Private Local Appropriation . . \$ 105,000

38 Public Transportation Systems Account--State

| | | | |
|---|-------------------------------|----|------------|
| 1 | Appropriation | \$ | 1,000,000 |
| 2 | TOTAL APPROPRIATION | \$ | 56,236,000 |

3 The appropriations in this section are subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity:

6 (1) Up to \$31,845,000 of the transportation fund--state
7 appropriation and \$700,000 of the transportation fund--federal
8 appropriation is provided for intercity rail passenger service
9 including up to \$12,000,000 for lease purchase of two advanced
10 technology train sets with total purchase costs not to exceed
11 \$20,000,000, subsidies for operating costs not to exceed \$8,000,000, to
12 maintain service of one state contracted round trip between Seattle and
13 Portland and Seattle and Vancouver, British Columbia, and capital
14 projects necessary to provide Seattle-Vancouver, British Columbia,
15 train operating times of under 4 hours. The lease purchase of the
16 train sets is predicated on the condition that the manufacturer of the
17 trains has the obligation of establishing a corporate office in
18 Washington state. The manufacturer is also obligated to spend a
19 minimum of twenty-five percent of the total purchase price of the train
20 sets on the assembly and manufacture of parts of the train sets in
21 Washington state.

22 (2) The appropriations from the central Puget Sound public
23 transportation account and the public transportation systems account
24 are transferred to the transportation improvement board should either
25 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995
26 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be
27 enacted, and contain provisions transferring responsibility for
28 administration of these accounts from the department of transportation
29 to the transportation improvement board, except \$1,000,000 of the
30 appropriation from the public transportation systems account shall be
31 utilized for the rural mobility program and be administered by the
32 department of transportation. Priority for grants provided from these
33 accounts shall be given to projects and programs that can be
34 accomplished in the 1995-1997 biennium and that are not primarily
35 intended for the planning of facilities. Prior to July 1, 1996, no
36 applications for grants from the central Puget Sound public
37 transportation account may be accepted from, nor may funds from that
38 account be granted to, the regional transit authority. The public
39 transportation systems account funds provided to the rural mobility

1 program are for the 1995-97 biennium and are not intended for grants
2 which will have ongoing costs to this program.

3 (3) Up to \$700,000 of the high capacity transportation account--
4 state appropriation is reappropriated for regional transit authority
5 grants. However, this amount shall not exceed the amount of unexpended
6 regional transit authority grants in the 1993-95 biennium.

7 (4) None of the high capacity transportation account--state
8 appropriation or reappropriation may be used to disseminate information
9 in a manner that attempts to persuade, rather than inform or educate,
10 area residents regarding the adopted system plan. The appropriation
11 and reappropriation also may not be used to lobby or advertise, or
12 distribute free promotional materials.

13 (5) The department of transportation may not transfer high capacity
14 transportation account--state funds to a regional transportation
15 authority during the 1995-1997 biennium, unless the authority has
16 provided a detailed report to the department of transportation and the
17 house of representatives and senate transportation committees regarding
18 its use of those funds during preceding biennia and how it proposes to
19 spend additional state funds.

20 (6) An appropriation of \$1,800,000 from the high capacity
21 transportation account--state is made for the regional transit
22 authority.

23 (7) The air pollution control account appropriation is provided
24 solely for operation of the commute trip reduction program created
25 under chapter 70.94 RCW and transferred to the department of
26 transportation by Senate Bill No. (Z-1212.2/96) or House Bill
27 No. (Z-1212.2/96). If Senate Bill No. (Z-1212.2/96) or
28 House Bill No. (Z-1212.2/96) is not enacted by June 30, 1996,
29 this subsection is null and void.

30 **Sec. 225.** 1995 2nd sp.s. c 14 s 228 (uncodified) is amended to
31 read as follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

| | | | |
|----|---|----|--------------------|
| 33 | <u>General Fund--State Appropriation</u> | \$ | <u>1,400,000</u> |
| 34 | Motor Vehicle Fund--State Appropriation | \$ | ((14,567,000)) |
| 35 | | | <u>15,567,000</u> |
| 36 | Motor Vehicle Fund--Federal Appropriation | \$ | ((168,179,000)) |
| 37 | | | <u>167,879,000</u> |
| 38 | <u>Transportation Fund--State Appropriation</u> | \$ | <u>306,000</u> |

| | | |
|---|--|--------------------|
| 1 | Motor Vehicle Fund--Private/Local Appropriation . \$ | 5,087,000 |
| 2 | Transfer Relief Account--State Appropriation . . \$ | 307,000 |
| 3 | TOTAL APPROPRIATION \$ | ((188,140,000)) |
| 4 | | <u>190,546,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations and specified amounts are provided solely
7 for that activity:

8 (1) Up to \$13,100,000 of the motor vehicle fund--federal
9 appropriation in this section is provided for construction of
10 demonstration projects specified in the federal intermodal surface
11 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
12 motor vehicle fund--state appropriation includes \$3,275,000 in proceeds
13 from the sale of bonds authorized in RCW 47.10.819(1) for the federal
14 match requirements. However, the transportation commission may
15 authorize the use of current revenues available to the department of
16 transportation in lieu of bond proceeds for any part of the state
17 appropriation.

18 ((+3)) (2) The motor vehicle fund--state appropriation in this
19 section includes \$1,750,000 solely to fund the state's share of the
20 east marine view drive project. This amount represents a
21 reappropriation of the funding first provided for Everett homeport
22 transportation projects in 1987. With this reappropriation, the
23 legislature has fulfilled its commitment for funding of special
24 transportation projects associated with the Everett homeport.

25 ((+5)) (3) \$((4,000,000)) 2,600,000 of the motor vehicle fund--
26 state appropriation and \$1,400,000 of the general fund--state
27 appropriation in this section is provided solely for one-time capital
28 infrastructure investment associated with development of a horse
29 racetrack in western Washington. With this appropriation, the state
30 has fulfilled its commitment to ((provide funding for infrastructure
31 associated with development of a horse racetrack in western
32 Washington)) this project.

33 (4) Up to \$2,100,000 of the motor vehicle fund--state appropriation
34 and \$300,000 of the transportation fund--state appropriation contained
35 in this section shall be used for evaluations that mutually benefit the
36 state department of transportation, counties, and cities. The
37 evaluations may include fuel tax evasion; license fraud; the
38 development of an implementation plan for the financing and
39 construction of state, local, and private transportation improvements

1 in south downtown Seattle; port mobility issues; and other issues as
2 determined by the legislative transportation committee.

3 (5) \$2,700,000 of the motor vehicle fund--federal appropriation for
4 the surface transportation program enhancements program is provided for
5 the following:

6 (a) Up to \$2,000,000 for the Milwaukee Road corridor acquisition as
7 provided for in House Bill No. 2832; and

8 (b) \$700,000 for stormwater control grants as provided for in
9 Second Substitute House Bill No. 2031.

10 (6) \$6,000 of the transportation account--state appropriation is
11 provided as the state match on the Colfax paving project.

12 (End of part)

1 **PART III**
2 **CAPITAL**

3 **Sec. 301.** 1995 2nd sp.s. c 14 s 301 (uncodified) is amended to
4 read as follows:

5 In addition to the transfer language in section 303 of this act,
6 the appropriations in this section ((is)) are subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity:

9 (1) **JOINT PROJECTS**

10 (a) **FOR THE WASHINGTON STATE PATROL, DEPARTMENT OF LICENSING, AND**
11 **DEPARTMENT OF TRANSPORTATION--TRANSPORTATION SERVICE CENTER--PARKLAND**

12 Motor Vehicle Fund--State Patrol Highway Account--

| | | |
|---|----|---------|
| 13 State Appropriation | \$ | 486,000 |
| 14 Motor Vehicle Fund--State Appropriation | \$ | 71,000 |
| 15 Highway Safety Fund--State Appropriation | \$ | 71,000 |
| 16 TOTAL APPROPRIATION | \$ | 628,000 |

17 (b) **FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF LICENSING--**
18 **UNION GAP**

19 Motor Vehicle Fund--State Patrol Highway Account--

| | | |
|----------------------------------|----|---------|
| 20 State Appropriation | \$ | 789,000 |
|----------------------------------|----|---------|

21 (c) **FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF**
22 **TRANSPORTATION--NORTH SPOKANE**

23 Motor Vehicle Fund--State Patrol Highway Account--

| | | |
|----------------------------------|----|---------|
| 24 State Appropriation | \$ | 215,000 |
|----------------------------------|----|---------|

25 (d) **FOR THE DEPARTMENT OF TRANSPORTATION AND WASHINGTON STATE**
26 **PATROL--BELLINGHAM**

27 ((Motor Vehicle Fund--))Transportation Capital
28 Facilities Account--State Appropriation \$ ((6,480,000))

| | | |
|---|--|------------------|
| 1 | | <u>6,080,000</u> |
| 2 | Motor Vehicle Fund--State Patrol Highway Account-- | |
| 3 | State Appropriation | \$ 1,800,000 |
| 4 | TOTAL APPROPRIATION | \$ ((8,280,000)) |
| 5 | | <u>7,880,000</u> |

6 (2) The agency listed first in the appropriation in subsection (1)
7 of this section is designated as the lead agency responsible for
8 management of the projects and shall receive the entire appropriation.

9 (3) The state patrol, the department of licensing, and the
10 department of transportation shall coordinate their activities when
11 siting facilities. This coordination shall result in the collocation
12 of driver and vehicle licensing, vehicle inspection service facilities,
13 and other transportation services whenever possible.

14 The department of licensing, the department of transportation, and
15 the state patrol shall explore alternative state services, such as
16 vehicle emission testing, that would be feasible to collocate in these
17 joint facilities. All services provided at these transportation
18 service facilities shall be provided at cost to the participating
19 agencies.

20 (4) The department of licensing may lease develop with option to
21 purchase or lease purchase new customer service centers to be paid for
22 from operating revenues. The Washington state patrol shall provide
23 project management for the department of licensing. Alternatively, a
24 financing contract may be entered into on behalf of the department of
25 licensing in the amounts indicated plus financing expenses and reserves
26 pursuant to chapter 39.94 RCW. The locations and amounts for projects
27 covered under this section are as follows:

28 (a) A new customer service center in Vancouver for ((~~\$2,629,700~~))
29 3,709,700;

30 (b) A new customer service center in West Spokane for
31 ((~~\$3,083,600~~)) \$3,467,600;

32 (c) A new customer service center in Lacey for ((~~\$3,152,500~~))
33 \$4,641,200;

34 (d) A new customer service center in Union Gap for ((~~\$3,026,500~~))
35 \$3,642,000; and

36 (e) A new customer service center in Wenatchee for ((~~\$2,078,800~~))
37 \$1,987,800.

1 (5) The Washington state patrol, department of licensing, and
2 department of transportation shall provide bimonthly progress reports
3 on the capital facilities receiving an appropriation in this act.

4 **Sec. 302.** 1995 2nd sp.s. c 14 s 302 (uncodified) is amended to
5 read as follows:

6 **FOR THE WASHINGTON STATE PATROL--CAPITAL PROJECTS**

7 The appropriations in this section are provided for the following
8 projects:

9 (1) **ACADEMY DRIVE COURSE--SHELTON**

10 Motor Vehicle Fund--State Patrol Highway Account--
11 State Appropriation \$ 500,000

12 (2) **MINOR WORKS: PRESERVATION**

13 Motor Vehicle Fund--State Patrol Highway Account--
14 State Appropriation \$ 890,000

15 (3) **MINOR WORKS: PROGRAM**

16 Motor Vehicle Fund--State Patrol Highway Account--
17 State Appropriation \$ 506,000

18 (4) **SOUTH SEATTLE DETACHMENT**

19 Motor Vehicle Fund--State Patrol Highway Account--
20 State Appropriation \$ 151,000

21 (5) **WASHINGTON STATE PATROL OFFICE--SILVER LAKE REST AREA**

22 Motor Vehicle Fund--State Patrol Highway Account--
23 State Appropriation \$ 197,000

24 (6) **BELLEVUE COMMUNICATIONS CENTER IMPROVEMENT**

25 Motor Vehicle Fund--State Patrol Highway Account--
26 State Appropriation \$ 358,000

1 Motor Vehicle Fund--Transportation Capital
2 Facilities Account--State Appropriation . . . \$ 1,525,000

3 (7) STATE-WIDE ADMINISTRATION AND SUPPORT

4 Motor Vehicle Fund--Transportation Capital
5 Facilities Account--State Appropriation . . . \$ 1,525,000

6 (8) The department of transportation shall provide to the
7 legislative transportation committee: (a) Prior notice and the latest
8 project information at least two weeks in advance of the bid process
9 for transportation capital facilities projects going to bid in the
10 1995-97 biennium, and (b) bimonthly progress reports on all
11 transportation capital facilities projects receiving appropriations in
12 this act.

13 (9) The office of financial management, following a review and
14 recommendation by the legislative transportation committee, may
15 authorize a transfer of appropriation authority provided for a capital
16 project in sections 301 and 303 of this act that is in excess of the
17 biennial expenditure needs of such project to another capital project
18 funded by an appropriation in these sections for which the biennial
19 appropriation is insufficient. No such transfer may be used to expand
20 the capacity of any facility beyond that intended by the legislature in
21 making the appropriation. Such transfers may be made only between
22 appropriations from the transportation capital facilities account for
23 projects included in sections 301 and 303 of this act.

24 (End of part)

PART IV

TRANSFERS AND DISTRIBUTIONS

Sec. 401. 1995 2nd sp.s. c 14 s 401 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Table with 2 columns: Description and Amount. Rows include Motor Vehicle Fund--Puget Sound Capital Construction Account, Transportation Improvement Account, Special Category C Account, Highway Bond Retirement Account, and Ferry Bond Retirement Account. Total Appropriation is 243,005,000.

Sec. 402. 1995 2nd sp.s. c 14 s 402 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Table with 2 columns: Description and Amount. Rows include Motor Vehicle Fund--Puget Sound Capital Construction Account, Motor Vehicle Fund--Urban Arterial Trust Account, and Transportation Capital Facilities Account. Total amount is 181,000.

1 (b) Commissioned officers, commercial vehicle enforcement officers,
2 and communication officers of the state patrol shall receive an
3 additional four percent salary increase on July 1, 1996, if the state
4 patrol vehicle inspection program is decommissioned by September 1,
5 1995.

6 (2) The salary increases provided for in subsection (1) of this
7 section supersede any salary increases provided for in Engrossed
8 Substitute House Bill No. 1410, the omnibus budget, for commissioned
9 officers, commercial vehicle enforcement officers, and communication
10 officers of the state patrol. The appropriation in this section is not
11 in addition to the salary increases provided for in Engrossed
12 Substitute House Bill No. 1410; therefore, the appropriation in this
13 section shall be reduced by any amount provided for commissioned
14 officers, commercial vehicle enforcement officers, and communication
15 officers of the state patrol in Engrossed Substitute House Bill No.
16 1410.

17 (3) The appropriation in this section includes \$1,350,000 to
18 implement shift differential pay and educational incentive pay for
19 commissioned officers effective July 1, 1996.

20 **Sec. 406.** 1995 2nd sp.s. c 14 s 408 (uncodified) is amended to
21 read as follows:

22 **FOR THE STATE TREASURER--TRANSFERS**

23 (1) R V Account--State Appropriation:
24 For transfer to the Motor Vehicle Fund--
25 State \$ 454,000

26 (2) Transfer Relief Account--State Appropriation:
27 For transfer to the Motor Vehicle Fund--
28 State \$ 1,329,000

29 The transfer in this subsection is subject to the following
30 conditions and limitations: The secretary of transportation shall
31 notify the office of the state treasurer to close out the transfer
32 relief account and transfer the cash balance into the motor vehicle
33 fund.

34 (3) Motor Vehicle Fund--State Appropriation:
35 For transfer to the Transportation Capital
36 Facilities Account--State \$ ((41,762,000))
37 40,178,000

1 (4) Small City Account--State Appropriation:
 2 For transfer to the Urban Arterial Trust
 3 Account--State \$ 2,544,000
 4 (5) Small City Account--State Appropriation:
 5 For transfer to the Transportation Improvement
 6 Account--State \$ 7,500,000
 7 (6) High Capacity Transportation Account--
 8 State Appropriation:
 9 For transfer to the Passenger Ferry Account . . . \$ 760,000
 10 (7) Public Transportation Systems Account--
 11 State Appropriation:
 12 For transfer to the Transportation Fund--State . \$ 178,000
 13 (8) Transportation Fund--State Appropriation:
 14 For transfer to the Marine Operating Fund--
 15 State \$ 2,500,000

16 The appropriation in this subsection is subject to the following
 17 conditions and limitations: \$1,000,000 of the appropriation in this
 18 subsection shall be transferred in fiscal year 1996. \$1,500,000 of the
 19 appropriation in this subsection shall be transferred in fiscal year
 20 1997, provided, however, that the transfer for fiscal year 1997 is null
 21 and void if Engrossed Substitute House Bill No. 1016 is enacted by July
 22 1, 1996.

23 (9) Transportation Equipment Fund--State
 24 Appropriation:
 25 For transfer to the Motor Vehicle Fund--State . . \$ 3,300,000

26 NEW SECTION. Sec. 407. A new section is added to 1995 2nd sp.s.
 27 c 14 to read as follows:

28 **FOR THE STATE TREASURER--TRANSFERS.** The secretary of
 29 transportation shall notify the office of the state treasurer to close
 30 out the gasohol holding and exemption account and transfer the cash
 31 balance into the motor vehicle account.

32 NEW SECTION. Sec. 408. A new section is added to 1995 2nd sp.s.
 33 c 14 to read as follows:

34 Subject to review of expenditures by the legislative transportation
 35 committee's executive committee, an appropriation of up to \$25,000 from
 36 the oil spill administration account--state is provided to the
 37 department of ecology solely for purposes of defending the Intertanko

1 lawsuit provided \$60,000 from the existing \$2,498,000 appropriation
2 from the oil spill administration account--state as provided in Laws of
3 1995 2nd sp.s. c 14 s 412 has been spent for the defense of the
4 Intertanko lawsuit.

5

(End of part)

1 **PART V**
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 501.** 1995 2nd sp.s. c 14 s 224 (uncodified) is
4 repealed.

5 NEW SECTION. **Sec. 502.** A new section is added to 1995 2nd sp.s.
6 c 14 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION**

8 Transportation Fund--State Appropriation \$ 2,000,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 Savings in passenger rail service operating cost subsidies are to
12 be placed in unallotted status. Upon approval of the legislative
13 transportation committee, the department of transportation may allot up
14 to \$2,000,000 to provide additional expenditure authority for revised
15 estimates of operating cost subsidies, lease purchase costs, capital
16 projects costs, and to secure other funds for the rail program.

17 NEW SECTION. **Sec. 503.** A new section is added to 1995 2nd sp.s.
18 c 14 (uncodified) to read as follows:

19 The department of transportation and the state patrol are
20 appropriated \$150,000 from the state patrol highway account--state and
21 \$150,000 from the motor vehicle fund--state to jointly contract for
22 consultant services to do a feasibility study in cooperation with the
23 department of licensing on the potential to consolidate mainframe
24 computer hardware and software, the maintenance and servicing of data
25 and voice transmissions systems, and the supporting information
26 technology infrastructure of the three transportation agencies. In
27 performing this analysis, the agencies and consultants should consider
28 information and advice from the department of information services as
29 well as the current directions of collocating outlying offices of the
30 three transportation agencies. While the study needs to consider long-
31 term information technology needs of the agencies, the focus should be
32 on technology currently in use by the agencies or anticipated within
33 the next few years. Both the operational and financial aspects of any

1 consolidation will be addressed by the consultant. If the consultants
2 recommend consolidation based on their analysis, a specific time frame
3 for implementation must be provided. The state patrol and the
4 department of transportation, in cooperation with the department of
5 licensing, are to report findings and recommendations to the house of
6 representatives and senate transportation committees by November 15,
7 1996.

8 NEW SECTION. **Sec. 504.** A new section is added to 1995 2nd sp.s.
9 c 14 (uncodified) to read as follows:

10 Pursuant to the report of the house of representatives subcommittee
11 on state aircraft:

12 (1) In order to facilitate comparison between agencies, the
13 department of transportation's aviation division, in consultation with
14 the state patrol, department of fish and wildlife, and department of
15 natural resources, shall initiate action to develop standard aircraft
16 activity records for all four state agencies. While the records should
17 continue to meet the mission-specific needs of each agency, to the
18 extent possible, operational, maintenance, inspection, and cost records
19 should be standardized.

20 (2) Each state agency owning and operating aircraft shall prepare
21 a plan for acquisition and disposition of aircraft. The initial plan
22 shall be submitted to the legislative transportation committee no later
23 than January 1, 1997. The plan shall include, but is not limited to:

24 (a) Descriptions of how each agency aircraft fulfills the mission
25 objectives of the agency or college;

26 (b) Actual and projected use;

27 (c) Target aircraft replacement dates; and

28 (d) Proposed funding options for aircraft acquisition, including
29 state surplus.

30 (3) Until such time as the state patrol has prepared its aircraft
31 acquisition and disposition plan, it shall retain ownership of the
32 beechjet. The plan should document the mission appropriateness of the
33 agency's entire aircraft fleet. Thus, any plans to dispose of the
34 beechjet and/or acquire another plane in lieu of the beechjet should be
35 documented and substantiated in the plan.

36 NEW SECTION. **Sec. 505.** A new section is added to 1995 2nd sp.s.
37 c 14 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--SNOW AND ICE--PROGRAM M**

2 Motor Vehicle Fund--State Appropriation \$ 2,000,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 This appropriation is to be placed in reserve status for emergency
6 relief should snow and ice expenditures exceed the \$40,000,000 plan for
7 this activity. The legislative transportation committee shall notify
8 the office of financial management to transfer the appropriation
9 authority from reserve to active status.

10 NEW SECTION. **Sec. 506.** If any provision of this act or its
11 application to any person or circumstance is held invalid, the
12 remainder of the act or the application of the provision to other
13 persons or circumstances is not affected.

14 NEW SECTION. **Sec. 507.** This act is necessary for the immediate
15 preservation of the public peace, health, or safety, or support of the
16 state government and its existing public institutions, and shall take
17 effect immediately.

18 (End of part)

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